

2015 Orem City Meeting

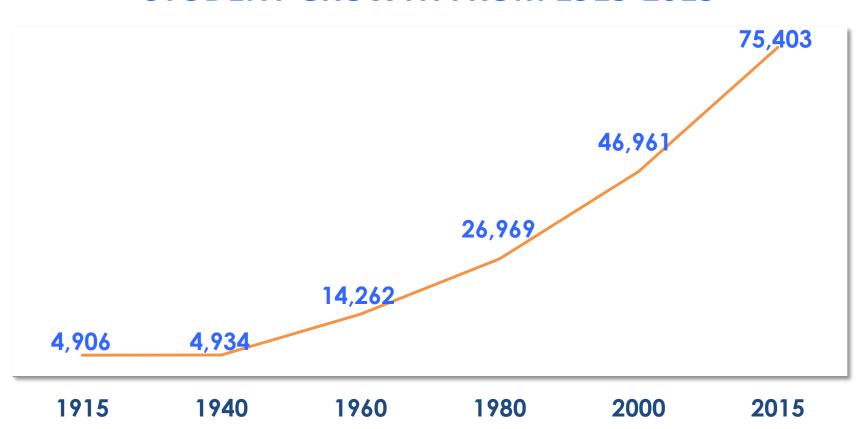


PURPOSE: BOND ACCOUNTABILITY

- Growth History & Bond Projects 2001 & 2006
- Accountability of 2011 Bond
- Alpine School District Today
- Feedback & Questions

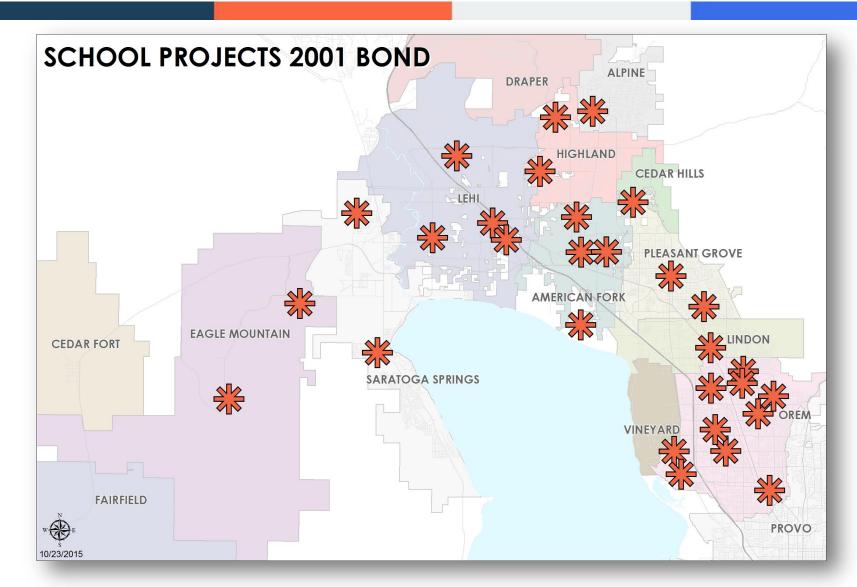


STUDENT GROWTH FROM 1915-2015

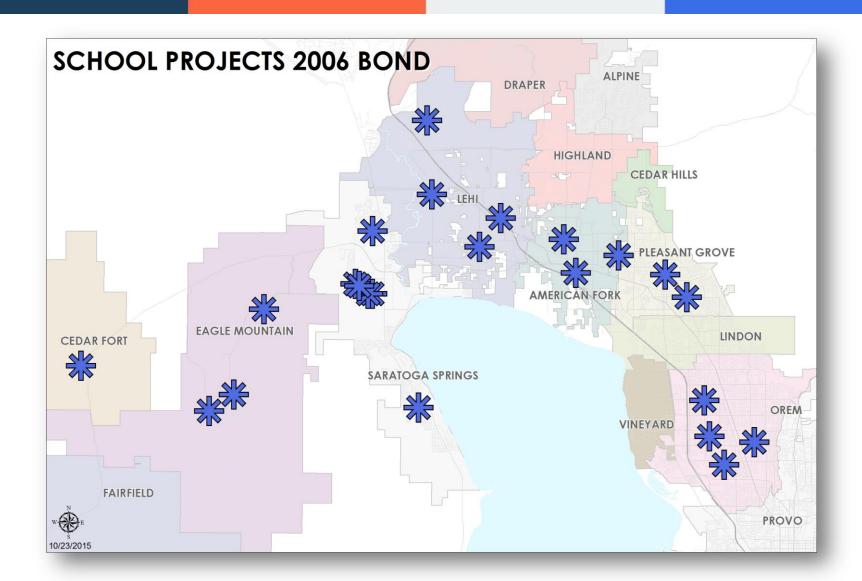
















2011 Bond Accountability:

 On November 8, 2011, a \$210 Million bond was approved by the voters.

 The 2011 bond was scheduled to happen in 4 Phases.







PHASE I

SCHOOL (Area)

Alpine Elem (Alpine)

Sego Lily Elem (Lehi)

Frontier Middle (Eagle Mountain) NEW SCHOOL

Westmore Elem (Orem)

AF High (American Fork)

Cherry Hill Elem (Orem)

PROJECT

Seismic Upgrade

Seismic Upgrade

REBUILD

Athletic Facilities (phase)

REBUILD

COMPLETED

Fall 2012

Fall 2012

Fall 2013

Summer 2013

Fall 2014

Winter 2014







PHASE II

SCHOOL (Area)

AF Junior (American Fork) Lehi Junior (Lehi)

Black Ridge (Eagle Mountain)

*Dry Creek Elementary (Lehi)

PROJECT

16 CLASSROOM ADDN PARKING/DROP OFF

NEW SCHOOL

NEW SCHOOL

COMPLETED

Winter 2014

Fall 2014

Fall 2014

Fall 2014







PHASE III

SCHOOL (Area)

Orem Junior (Orem)
PG High (Pleasant Grove)
Skyridge High (Lehi)

PROJECT

Gym/Classroom Rebuild Fall 2014
Athletic Facilities Nove
NEW SCHOOL Opening

COMPLETED

November 2015 Opening Fall 2016







PHASE IV

SCHOOL (Area)

Scera Park (Orem)

River Rock Elem (Lehi)

ATEC (Lindon to AF)

Lone Peak High (Highland) ADDITION (Weight room) Fall 2015

Timpanogos High (Orem)

Grovecrest (Pleasant Grove) REBUILD

Elementary (TBD)

PROJECT

NEW PARKING (*capital)

NEW SCHOOL

RELOCATION

ADDITION (Weight room)

NEW SCHOOL

COMPLETED

Fall 2014

Fall 2015

Fall 2015

Fall 2015

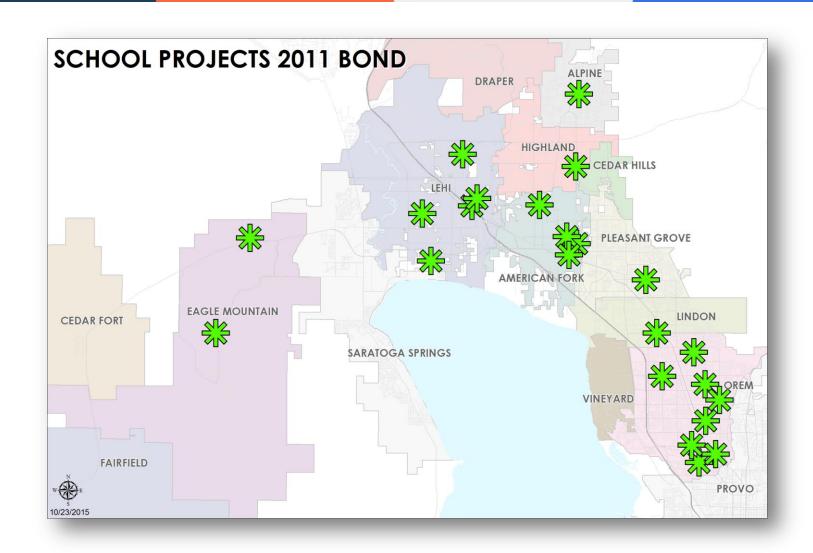
Fall 2017

Fall 2017

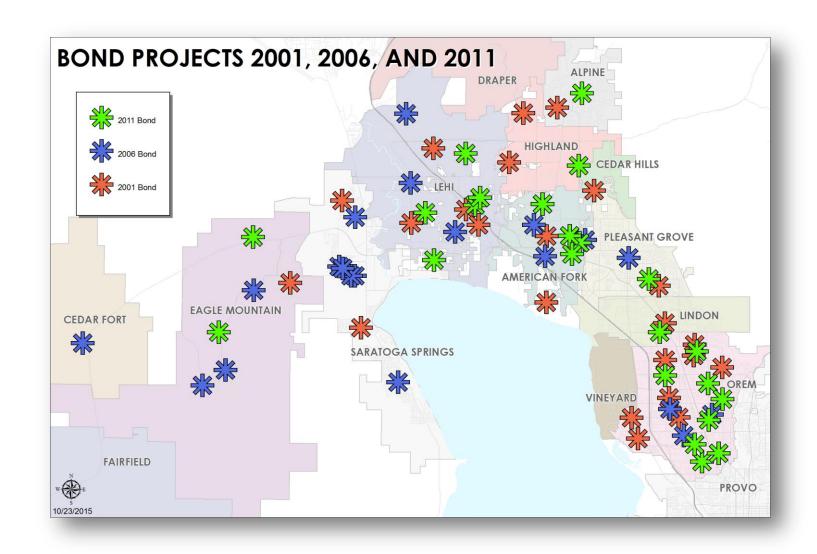






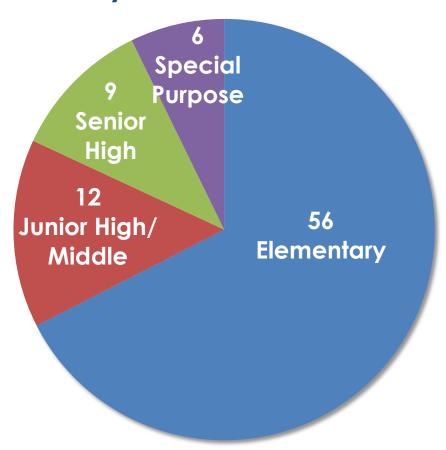








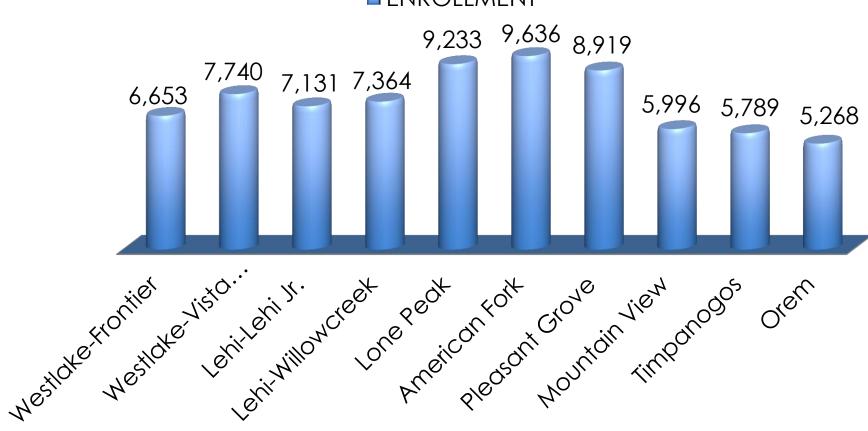
ASD by the Numbers





CLUSTER FEEDERS









Enrollment projections for the next 5 years indicate growth of an additional 5,000 students.

ASD enrollment projections are consistently accurate within 1% margin of error.



Enrollment

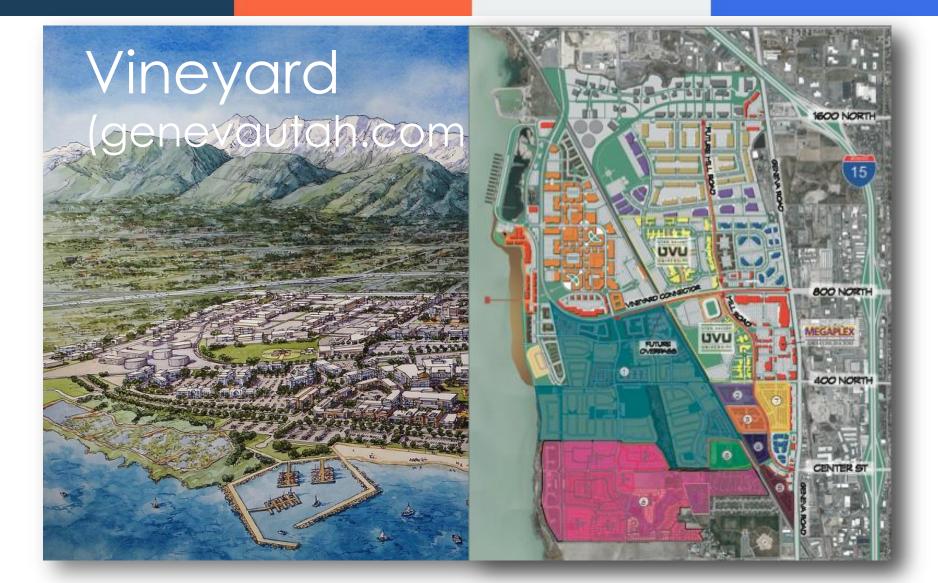


75,403

2015

2020













9 Satellites = 104 Classrooms

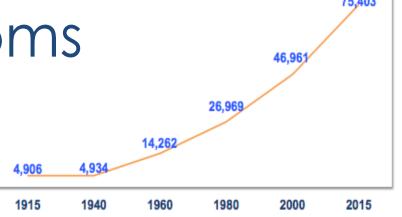


122 Portables = 244 Classrooms



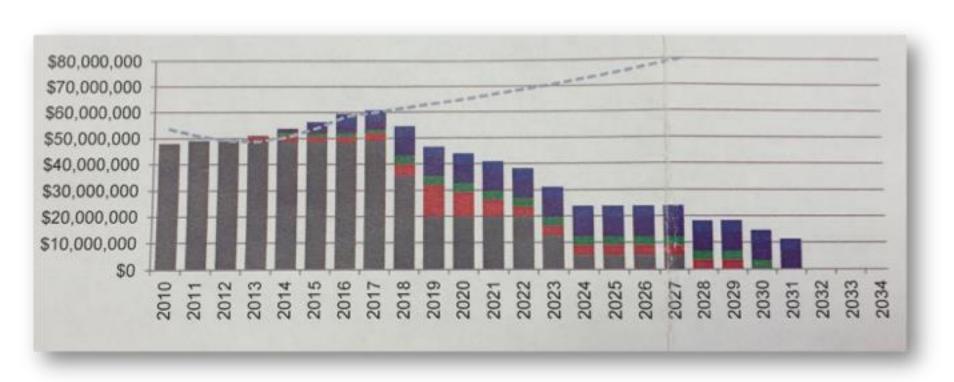
What are future options for ASD?

- Year-round School
- Double Sessions
- Boundary Adjustments
- Portable Classrooms
- Bond

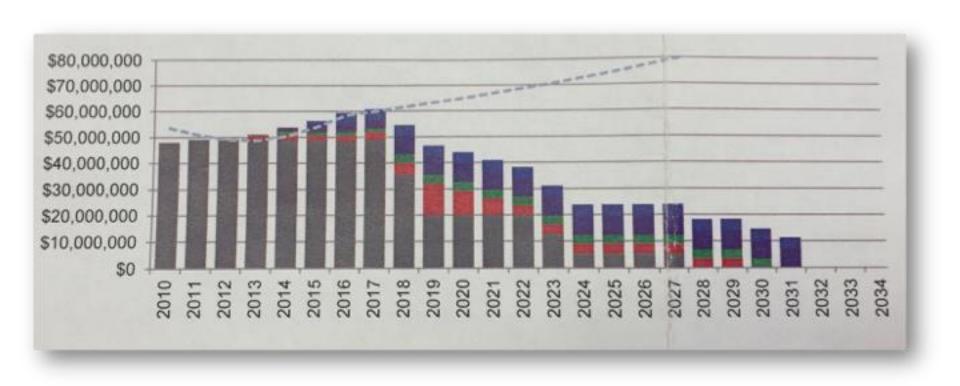




Layering in Bond Debt



Layering in Bond Debt







COMMITMENT

We are committed to providing school facilities that:

- accommodate growing number of students,
- are safe, and
- enable students to fully access the curriculum





